



Pacific Grove Adult Education Child Care Center

Information and Discussion Report to the Board

10/27/2016

Barbara Martinez, Principal

Matt Kelly, Director Facilities



MPAEC 2014-2015 Community Meetings Identified Barriers to Continuing Education:



Meet Gloria Davis, a HSD student at PGAE, studying at the end of the hallway so not to disturb anyone. A good plea for child care services.

MPAEC Funding Allocation and Site Distribution

MPAEC Adult Education Block Grant Allocation 750,000.00

	PGAE	MAS	CAS	MPC
Year 1	258,650	242,208	30,000	175,217
Year 2	278,650	249,133	67,000	155,217
Year 3	TBD	TBD	TBD	TBD
Balance				

<http://aebg.cccco.edu/>

MPAEC Steering Committee meets monthly to review and refine programs at all sites. Funding for programs within the consortia are approved by the committee and paid to districts by the fiscal agent (MPC). Although the current process is through done through reimbursement, future funding will be through “pass through” transfers directly to districts.

Site Concept Budget

PACIFIC GROVE ADULT SCHOOL CHILD CARE PROJECT Preliminary Budget Oct 27, 2016

<u>Description</u>	<u>Quantity</u>	<u>Unit</u>	<u>Total</u>
1. Site Work	3,000 sf	\$73.53	\$220,590.00
2. Building Improvements	1,700 sf	\$275.00	\$467,500.00
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	Sub Total		\$688,090.00
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General Conditions	15%		\$103,213.50
Soft Costs	12%		\$82,570.80
Contingency	10%		\$79,130.35
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	Total		\$953,004.65

Note:

This budget reflects the complete conceptual design. The project can be scaled back or phased to reflect incoming cash flow.

PACIFIC GROVE ADULT SCHOOL CHILD CARE PROJECT

Preliminary Budget Oct 27, 2016

Phase I Construction Budget

<u>Description</u>	<u>Quantity</u>	<u>Unit</u>	<u>Total</u>
1. Site Work	1,250 sf	\$73.53	\$91,912.50
2. Teacher Work Area, Kitchenette	370 sf	\$250.00	\$92,500.00
3. Toddler Program (24-36 mos)	340 sf	\$250.00	\$85,000.00
4. Kinder Program (4-5 years)	330 sf	\$250.00	\$82,500.00
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	Sub Total		\$351,912.50
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General Conditions	15%		\$52,786.88
Soft Costs	12%		\$42,229.50
Contingency	10%		\$40,469.94
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	Total		\$487,398.81

Note:

Items 3 & 4 reflect the description titles of the room only as seen on the attached conceptual plan. Some plumbing has been eliminated in the rooms reflecting a decrease in unit cost.

Pacific Grove Adult School
Child Care
Conceptual Plan

